Annual Report 2018



July 2017 - June 2018



January 15, 2019

Dear friends,

When I reflect upon PYD's work this past year, I keep coming back to a recent quote from one of our mentors:

"I gravitate and want to be a part of PYD because of who they work with, but more importantly how they go about it. To me, PYD means inclusion and accessibility."

As many of you know, I founded PYD in the days before the Americans with Disabilities Act (ADA) was passed. In those days, disabled people had to fight mightily for our right to exist in public. Inclusion felt more like a dream than a possibility.

Even today, there are too few spaces in the world that live up to the promise of the word "inclusive." Our world has been built with barriers everywhere, both visible and invisible, and there simply aren't enough places where young people with disabilities are able to be their full, authentic selves.

So to hear someone say that "PYD means inclusion," that says to me that we're doing our jobs right. Inclusion is never something you fully achieve, but something you must strive and work for...constantly. It's a goal we set for ourselves every year, and the highest, most important benchmark of our success.

Our challenge, then, is to create a world where PYD is not needed – a world where inclusion is the expectation and reality. A world where *all* young people with disabilities can lead lives filled with dignity, pride, and purpose. This is our challenge, and the work goes on.

PYD received two large honors this past year: being selected to be the home of the National Disability Mentoring Coalition (NDMC), and being selected as a 2018 Social Innovator by the Social Innovation Forum. These honors provided us with a plethora of new supports to bring our message to new areas, helping us reach our long-desired goal of promoting mentoring and quality programs for youth with disabilities across the country. After 34 years of work, mentoring and job readiness for youth with disabilities are *finally* prominent on a national scale.

I am so blessed and so lucky to be surrounded by such a caring, supportive, and *inclusive* PYD community. You are truly what makes PYD special, and please know how much stronger we are when we unite in collaboration to form a more inclusive world.

Yours in mission,

Regina Snowden Founder & Executive Director



Key accomplishments



Selected as 2018 Social Innovators

PYD was selected as a Social Innovator by the Social Innovation Forum (SIF). It was a huge honor for us, and kicked off an intensive one year process of executive coaching, strategic planning, and capacity building with the full support of the Social Innovation Forum.

The capstone for this experience happened in May 2018, when our Executive Director Regina Snowden gave a presentation about PYD in front of a group of potential funders and investors. This presentation showcased all the work and organizational growth that had happened during our time with the Social Innovation Forum, and laid out our mission, our impact, and our future goals.



Expanded national presence

In 2018, PYD officially became the home of the **National Disability Mentoring Coalition (NDMC)**. Established in 2014, the NDMC aims to raise awareness about the importance and impact of mentoring in the lives of people with disabilities and to increase the number and quality of disability mentoring programs around the country. At the end of 2018, there were 60 member organizations and 19 individual members from across the country.

In addition, we led our first full year of collaborating with four mentoring programs from WY, NY, MI, and CA in order to expand inclusive mentoring opportunities around the country.



New logic model & marketing

Throughout the year, PYD's leadership continued strategic planning with strong board involvement and the support of an outside strategy consultant, Kate Liburdi. As a result, we now have a living logic model, and have developed organization-wide outcome measures.

This new plan has been incorporated into our marketing, which can be seen in our new website, brochures, and taglines.

We work to create a world where young people with disabilities can lead self-determinded lives filled with **dignity, pride, and purpose**.



Key statistics



386 youth taught career readiness skills



133 youth matched in one-to-one mentoring relationships

91 youth participated in group mentoring, online or in-person



75 youth attended the Youth Leadership Forum



41 youth participated in theater arts programming



1,236 individuals trained in disability inclusion

123 organizations reached through inclusion trainings



Program briefs for 2018

Career readiness

For the first time ever, we began providing our career readiness students with internships and job placements. We also began offering our career readiness curriculum as an afterschool program, in addition to offering it in schools.

One-to-one mentoring

In order to better support our matches, we piloted new youth and parent trainings and orientations to the program this year. Additionally, one of our longtime mentors, Noah McKenna, won the "Heroes Among Us" Award from the Boston Celtics!

Online mentoring

PYD's online mentoring program expanded its service area to include Connecticut and Maine, in addition to the entirety of Massachusetts.

Theater arts

Our theater workshops celebrated its 24th year of programming and continued to develop the communication, artistic, and leadership skills of youth participants. Additionally, our summer Theater Institute's performance was called "Stronger Together."

Group mentoring

Due to funding cuts, we made the hard decision to close our in-person group mentoring program in June 2018. Over the course of 12 youth and parent group meetings, we served 28 young adults in this program in 2018. We hope to incorporate more group mentoring opportunities into our other programs.

Youth Leadership Forum

During this past fiscal year, there were two YLFs: a four-day leadership forum in July 2017, and a one-day forum in June 2018. These forums focused on key leadership skills for young adults with disabilities. We already have plans and funding in place for this year's forum to be a four-day affair in June 2019.

Inclusion trainings

On top of our typical training offerings, we experimented with "flipping the classroom." We trained 17 organizations from Boston in disability inclusion best practices through online courses, and reinforced the learning through in-person meetings. The new model was a big success.

Advocacy

The National Disability Mentoring Coalition (NDMC) announced the Class of 2018 for the Disability Mentoring Hall of Fame in October, with a full induction ceremony in January 2019. We also launched a new website for the NDMC in the fall (ndmc.pyd.org).

Stories



Josh has participated in PYD's theater arts and one-to-one mentoring program since 2013. He's now going to acting classes, and being booked for short films, internet films, and commercials. A burgeoning actor!



After participating in a PYD-led transportation advocacy training program, Lizzie put her skills to use in an internship with the System-Wide Accessibility Department at the MBTA.



Jeff was our 2018 Mentor of the Year! He's been involved with PYD for over 9 years and has mentored 3 young people during his time with us. In Jeff's words, "At PYD they really value people doing their best."



TK is an alumni of PYD's career-readiness program. With us, he learned how to apply for jobs and internships, how to prepare for interviews, and how to act professionally. This year, TK was placed in an internship at State Street Corporation!



In June, Regina presented at the Conference of State Parties at the United Nations in New York to release a report that PYD coauthored. This report was a global mapping and needs assessment, written by the Leadership and Mentoring Task Force of the Global Partnership for Children with Disabilities.



Youth demographics

Gender Identity

Male	64%
Female	34%
Transgender & Nonbinary	1%

Age

15 to 20 years old	65 %
21 to 25 years old	24%
6 to 14 years old	11%

Race

38%	Black
29 %	White
20 %	Hispanic/Latino
7 %	Multiracial
5 %	Asian
1%	Other

Annual household

\$25,000 - \$50,000	32%
< \$25,000	28%
> \$75,000	26%
\$50,000 - \$75,000	14%

Disability

Mental health	40 %
Developmental	39 %
Intellectual	39 %
Learning	27 %
Communication	15 %
Physical	13 %
Health-related	7 %

Sensory 4%



PYD staff demographics

- **62%** of PYD staff were women, including **80%** of senior leadership roles
- 44% of PYD staff identified as having a disability
- 30% of PYD staff identified as LGBTQIA+

Race	
White	73%
Hispanic/Latino	11%
Black	8%
Asian	8%
Middle Eastern	4%
Multiracial	4%

Supporters & Funders

Thank you to the numerous *foundations, corporations, agencies, and organizations* that supported PYD in fiscal year 2018 (July 2017 to June 2018)!

\$100,000 & above

Liberty Mutual Foundation & Liberty Mutual Insurance Massachusetts Rehabilitation Commission

\$50,000 to \$99,000

Boston Public Schools Massachusetts Department of Developmental Services United Way of Massachusetts Bay and Merrimack Valley

\$25,000 to \$49,000

Anonymous Boston Center for the Arts Christopher & Dana Reeve Foundation City of Boston Mayors Office of Jobs & Community Service (EDIC) Massachusetts Commission for the Blind Massachusetts Department of Mental Health Massachusetts Department of Public Health National Endowment for the Arts The Boston Foundation The Philanthropy Connection TJX Companies Inc. & TJX Foundation Yawkey Foundations

\$10,000 to \$24,000

Eastern Bank Charitable Foundation EY Johnson Family Foundation Massachusetts Cultural Council Mass Mentoring Partnership PwC Social Innovation Forum

\$1,000 to \$10,000

Blue Cross Blue Shield of Massachusetts **Boston Bruins Foundation** Boston Cultural Council Bushrod H. Campbell & Adah F. Hall Charity Fund **Highland Street Foundation** HubSpot L.E.K. Consulting Massachusetts Developmental Disabilities Council Massachusetts General Hospital Mentor Network Charitable Foundation New England Revolution Partners HealthCare Schawbel Group, LLC Spaulding Rehabilitation Network Tufts Health Plan

As a group, PYD's Board of Directors achieved 100% giving for the fourth consecutive year.



In May, 200 guests and volunteers came together at PwC's gorgeous atrium on Boston's seaport for the annual Party for PYD. The event raised \$130,000, making it the highest grossing event in PYD's history.

Donors

Thank you to the numerous *individual donors* that supported PYD in Fiscal Year 2018 (July 2017 to June 2018), providing critical funding that allowed us to continue and grow our programs.

Anonymous Janice Abarbanel Amane Abdel Jaber Azroon & Janet Abrahamian Ames Family Rayna Aylward & Ed Bomsey John & Tracy Atkinson Ausubel Family Jonny Ausubel Eleanor Axelrod Lauralee Banda Lorraine Barra Michael Barrett & Nancy Dolberg Lucy Bayard **Regina Bekebrede** Bentley McCafferty Family Lauren Berman Khushi Bhattarai Jordyn Block Marti Bloom **Caitlin Blouin** Barbara Bonigli Juan Botero Holly & David Bruce Ashley Brueske Genelle Campbell Thomas Eric Caputo Chris & Ann Carpenter **Christine Carr** Carr Family Nancy Caton Mary Cerreto Miae Cho & Gene Charette Deep Chinappa Matthew Christoph **Richard & Judith Cohen** Paige Collins Cheryl Cordima Andrew & Margaret Covell Michele Curtin Damsky Family James Dana Karen Daniels Joe DeAngelis Fred DeDona Jane Deery Jake DeMasi Sara & Panos Demeter Tanya Domogalla Megan Donnamiller Deborah & David Donovan Todd Drager

Marissa Drossos Malva Gordett & Michael Drossos Roanne Edwards Ronni & Amos Eisenberg Ann English Abbey Field Kacey Fields Lisa Flint Carolyn Foley Kristin Francisco Jim Furlong Gabovitch Family **Cliff Garfield** Adean & Ben Golub Lynn Gonsalves & Tim Nichols Neil Leonard & Henry Goodrow Elizabeth Gordon Andrea, Lizzie & Stephen Gray Michael Greco John M. Griffin Elynn Guo Elizabeth Gustavsen Brian Hauge Maura Healey Annette Hines & Mark Worthington Julie Holt Michael Horan Jared & Ana Horton Kristin Humphrey Debra Jacobs **Raymund Jingco** Eleanor Jones Kirk & Sheila Joslin Kamensky Taub Family Shar Kelley Peter Kelly Kern Family Mary Keyes Anna-Mariya Kirova Shio Kobayashi Jay S. Krish Ann Leonard **Dianne & Ron Lescinskas** Kate Liburdi Cheryl Lindsay Allie Lu & Yanbai Liu Leslie Lockhart Jordan Lome Linda Long-Bellil Haya Alzaid & Antonio Lopez W. Hugh M. Morton Ray Madoff

James & Lee Malo Janine & Carl Mancuso & Family Angela Manerson Jeffrey Marcus & Susan Nitkin Sarah Marston **Brandon Martinez** Stephen & Donna Mastrocola Anita McGahan Joy McMahon Noreen McMahon Joseph Milane Peter Montgomery Michael Muehe Glenn & Lisa Muir Nicole Murrav Paul Nalley Evanthia Nassios George Neble Leo Nelsen Zola Noble Jacqueline O'Dwyer Courtney O'Leary Deirdre O'Leary Tom & Shelly O'Neill Bobbi Peckarsky & Family Ellen & Jim Perrin Kathy Petkauskos Jane Peyrouse Anna Plitt Mark Popovsky & Andrea Lavender Stephen & Nicole Puzzo Mehdi Raoufi George Recck & Cathy Carswell Douglas Reed Duncan & Elizabeth Richardson Lynda Ridder Mark & Jill Rocca Mike Ruhoy & Family Joseph Russo **Bill Schawbel** Allyson Schiller Anthony Scibelli Bill Shapiro David & Kristin Shapiro Kevin Smithson **Regina Snowden** Jerry Spada Christina Spaulding Joseph Steinfield Frank Stellato Senthil Sundaram Randy & Jenn Thompson

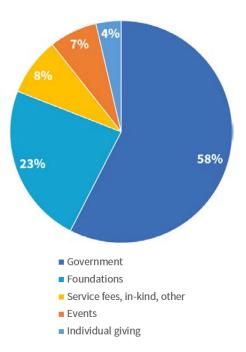
Brenda Tobin Greg Torres & Betsy Pattullo Wendie Wallis Gregory Walsh Stanley Wasilauski, Jr. Rhonda Weinstein Glenna & Charles Weiss Patricia Whitehouse Paul Wiles Jennifer Mitsch Williams Beth Zonis

Financials

The below information is for PYD's 2018 fiscal year, which ran from July 2017 to June 2018. You can find more details in our complete audited financial statements and 990 on our website.

Revenue

Service fees, in-kind, other Events	\$ \$	158,598 131,241
Individual giving	\$	68,804
Total revenue	\$	1,881,730



Expenses

Total expenses	\$ 1,971,518
Fundraising	\$ 179,598
Admin & management	\$ 227,303
Program services	\$ 1,564,617

12% 79% Program services Admin & management - Fundraising

Net Assets at End of Year:

\$680,090

Board of Directors

Current Members

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Partner (Taxation), PricewaterhouseCoopers, LLP

Margaret Covell - President

Joe DeAngelis, MD - Clerk Orthopedic surgeon, Beth Israel Deaconess Medical Center

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Innovator Supporters

PYD's Innovator Supporters are those that have pledged or contributed at least \$100,000 to PYD over the last 5 years (July 2013 through June 2018). Thank you for your commitment to providing young people with disabilities lives of dignity, pride, and purpose!

Allegra C. Ford-Thomas Foundation Boston Public Schools City of Boston Mayor's Office of Jobs & Community Service Johnson Family Foundation Liberty Mutual Foundation Massachusetts Commission for the Blind Massachusetts Department of Public Health Massachusetts Rehabilitation Commission Mitsubishi Electric America Foundation National Endowment for the Arts The Boston Foundation U.S. Department of Justice United Way of Massachusetts Bay and Merrimack Valley



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